(計畫名稱)

附件五

預算數與實支數對照表 單位:新臺幣元

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| 預算科目 | 預算細目 | 核准預算金額 | 實支金額 | 結餘溢支金額 | 憑證起訖編號 | 說明 |
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| 總計 |  |  |  |  |  |  |

註:無核列預算科目項目細項者免填本表